

Prefeitura Municipal de Conchal - SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2016

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2014	-	-	-	34.857.806,84
2015	4.521.949,97	3.020.981,11	1.500.968,86	37.859.744,56
2016	4.306.062,30	3.106.733,10	1.199.329,20	38.757.434,10
2017	4.112.629,07	3.263.229,85	849.399,22	39.256.903,34
2018	3.937.270,78	3.484.982,79	452.287,99	39.312.080,10
2019	3.772.536,85	3.712.412,87	60.123,98	38.980.040,07
2020	3.603.858,29	3.833.999,85	(230.141,56)	38.459.632,97
2021	3.446.514,80	3.989.907,15	(543.392,35)	37.602.989,83
2022	3.278.661,87	3.947.315,47	(668.653,60)	36.809.074,98
2023	3.130.488,27	4.004.281,70	(873.793,43)	35.730.141,72
2024	2.996.213,00	4.111.269,45	(1.115.056,45)	34.373.822,25
2025	2.866.005,65	4.195.885,95	(1.329.880,30)	32.829.118,10
2026	2.737.060,97	4.219.122,77	(1.482.061,80)	31.194.874,80
2027	2.615.815,17	4.249.435,58	(1.633.620,41)	29.409.695,78
2028	2.494.605,15	4.216.687,14	(1.722.081,99)	27.599.152,21
2029	2.392.066,31	4.305.552,17	(1.913.485,86)	25.494.262,48
2030	2.291.999,74	4.361.904,83	(2.069.905,09)	23.267.938,16
2031	2.185.795,08	4.297.629,27	(2.111.834,19)	21.114.174,87
2032	2.077.664,53	4.158.063,98	(2.080.399,45)	19.065.210,16
2033	1.978.538,00	4.053.990,21	(2.075.452,21)	16.994.705,19
2034	1.888.234,89	3.996.489,33	(2.108.254,44)	14.853.648,52
2035	1.798.620,98	3.894.782,46	(2.096.161,48)	12.769.580,00
2036	1.711.167,23	3.770.829,46	(2.059.662,23)	10.746.417,02
2037	1.616.744,26	3.557.439,84	(1.940.695,58)	8.924.688,09
2038	1.531.953,32	3.390.676,79	(1.858.723,47)	7.147.936,73
2039	1.456.625,49	3.267.494,07	(1.810.868,58)	5.384.923,04
2040	1.382.078,11	3.142.775,99	(1.760.697,88)	3.674.395,86
2041	1.306.813,51	3.006.866,05	(1.700.052,54)	2.034.988,66
2042	1.228.752,39	2.848.145,26	(1.619.392,87)	496.255,46
2043	1.155.478,86	2.698.579,39	(1.543.100,53)	(970.552,73)
2044	1.088.011,15	2.520.947,13	(1.432.935,98)	(2.293.324,16)
2045	1.026.812,72	2.407.372,85	(1.380.560,13)	(3.621.508,44)
2046	965.251,08	2.305.942,24	(1.340.691,16)	(4.922.330,63)
2047	903.634,14	2.216.824,54	(1.313.190,40)	(6.208.020,27)
2048	846.571,52	2.117.464,34	(1.270.892,82)	(7.436.615,51)
2049	792.141,41	2.034.480,01	(1.242.338,60)	(8.650.399,89)
2050	740.753,80	1.955.715,51	(1.214.961,71)	(9.837.984,71)
2051	689.022,65	1.888.762,02	(1.199.739,37)	(11.022.501,74)
2052	641.875,33	1.813.863,93	(1.171.988,60)	(12.166.739,57)
2053	595.907,73	1.742.396,69	(1.146.488,96)	(13.287.728,89)
2054	553.767,45	1.675.991,78	(1.122.224,33)	(14.385.688,59)
2055	514.860,41	1.616.366,96	(1.101.506,55)	(15.466.477,36)
2056	476.231,34	1.549.325,79	(1.073.094,45)	(16.511.159,71)
2057	435.152,58	1.508.786,96	(1.073.634,38)	(17.585.334,02)
2058	395.018,03	1.468.427,80	(1.073.409,77)	(18.658.519,18)
2059	361.967,58	1.421.363,89	(1.059.396,31)	(19.703.902,03)
2060	332.737,46	1.362.014,45	(1.029.276,99)	(20.703.059,70)
2061	307.348,74	1.304.492,92	(997.144,18)	(21.668.071,07)
2062	282.569,73	1.241.352,49	(958.782,76)	(22.588.492,41)
2063	257.404,26	1.203.959,31	(946.555,05)	(23.522.819,75)
2064	235.454,98	1.161.821,73	(926.366,75)	(24.428.998,20)
2065	216.515,92	1.113.612,55	(897.096,63)	(25.296.824,71)
2066	197.822,61	1.069.412,14	(871.589,53)	(26.142.907,14)
2067	181.933,60	1.020.777,50	(838.843,90)	(26.949.005,41)
2068	165.099,72	979.871,23	(814.771,51)	(27.739.704,53)
2069	149.119,07	919.833,92	(770.714,85)	(28.466.362,72)
2070	135.151,62	860.667,92	(725.516,30)	(29.146.680,47)
2071	120.177,42	793.696,86	(673.519,44)	(29.768.203,05)