

Prefeitura Municipal de Conchal - SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2015

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2013	-	-	-	28.729.789,25
2014	4.992.422,84	2.829.448,31	2.162.974,53	33.055.738,31
2015	4.753.106,59	2.951.038,06	1.802.068,53	34.496.900,84
2016	4.521.949,97	3.020.981,11	1.500.968,86	35.696.770,03
2017	4.306.062,30	3.106.733,10	1.199.329,20	36.594.459,57
2018	4.112.629,07	3.263.229,85	849.399,22	37.093.928,81
2019	3.937.270,78	3.484.982,79	452.287,99	37.149.105,57
2020	3.772.536,85	3.712.412,87	60.123,98	36.817.065,54
2021	3.603.858,29	3.833.999,85	(230.141,56)	36.296.658,44
2022	3.446.514,80	3.989.907,15	(543.392,35)	35.440.015,30
2023	3.278.661,87	3.947.315,47	(668.653,60)	34.646.100,45
2024	3.130.488,27	4.004.281,70	(873.793,43)	33.567.167,19
2025	2.996.213,00	4.111.269,45	(1.115.056,45)	32.210.847,72
2026	2.866.005,65	4.195.885,95	(1.329.880,30)	30.666.143,57
2027	2.737.060,97	4.219.122,77	(1.482.061,80)	29.031.900,27
2028	2.615.815,17	4.249.435,58	(1.633.620,41)	27.246.721,25
2029	2.494.605,15	4.216.687,14	(1.722.081,99)	25.436.177,68
2030	2.392.066,31	4.305.552,17	(1.913.485,86)	23.331.287,95
2031	2.291.999,74	4.361.904,83	(2.069.905,09)	21.104.963,63
2032	2.185.795,08	4.297.629,27	(2.111.834,19)	18.951.200,34
2033	2.077.664,53	4.158.063,98	(2.080.399,45)	16.902.235,63
2034	1.978.538,00	4.053.990,21	(2.075.452,21)	14.831.730,66
2035	1.888.234,89	3.996.489,33	(2.108.254,44)	12.690.673,99
2036	1.798.620,98	3.894.782,46	(2.096.161,48)	10.606.605,47
2037	1.711.167,23	3.770.829,46	(2.059.662,23)	8.583.442,49
2038	1.616.744,26	3.557.439,84	(1.940.695,58)	6.761.713,56
2039	1.531.953,32	3.390.676,79	(1.858.723,47)	4.984.962,20
2040	1.456.625,49	3.267.494,07	(1.810.868,58)	3.221.948,51
2041	1.382.078,11	3.142.775,99	(1.760.697,88)	1.511.421,33
2042	1.306.813,51	3.006.866,05	(1.700.052,54)	(127.985,87)
2043	1.228.752,39	2.848.145,26	(1.619.392,87)	(1.666.719,07)
2044	1.155.478,86	2.698.579,39	(1.543.100,53)	(3.133.527,26)
2045	1.088.011,15	2.520.947,13	(1.432.935,98)	(4.456.298,69)
2046	1.026.812,72	2.407.372,85	(1.380.560,13)	(5.784.482,97)
2047	965.251,08	2.305.942,24	(1.340.691,16)	(7.085.305,16)
2048	903.634,14	2.216.824,54	(1.313.190,40)	(8.370.994,80)
2049	846.571,52	2.117.464,34	(1.270.892,82)	(9.599.590,04)
2050	792.141,41	2.034.480,01	(1.242.338,60)	(10.813.374,42)
2051	740.753,80	1.955.715,51	(1.214.961,71)	(12.000.959,24)
2052	689.022,65	1.888.762,02	(1.199.739,37)	(13.185.476,27)
2053	641.875,33	1.813.863,93	(1.171.988,60)	(14.329.714,10)
2054	595.907,73	1.742.396,69	(1.146.488,96)	(15.450.703,42)
2055	553.767,45	1.675.991,78	(1.122.224,33)	(16.548.663,12)
2056	514.860,41	1.616.366,96	(1.101.506,55)	(17.629.451,89)
2057	476.231,34	1.549.325,79	(1.073.094,45)	(18.674.134,24)
2058	435.152,58	1.508.786,96	(1.073.634,38)	(19.748.308,55)
2059	395.018,03	1.468.427,80	(1.073.409,77)	(20.821.493,71)
2060	361.967,58	1.421.363,89	(1.059.396,31)	(21.866.876,56)
2061	332.737,46	1.362.014,45	(1.029.276,99)	(22.866.034,23)
2062	307.348,74	1.304.492,92	(997.144,18)	(23.831.045,60)
2063	282.569,73	1.241.352,49	(958.782,76)	(24.751.466,94)
2064	257.404,26	1.203.959,31	(946.555,05)	(25.685.794,28)
2065	235.454,98	1.161.821,73	(926.366,75)	(26.591.972,73)
2066	216.515,92	1.113.612,55	(897.096,63)	(27.459.799,24)
2067	197.822,61	1.069.412,14	(871.589,53)	(28.305.881,67)
2068	181.933,60	1.020.777,50	(838.843,90)	(29.111.979,94)
2069	165.099,72	979.871,23	(814.771,51)	(29.902.679,06)
2070	149.119,07	919.833,92	(770.714,85)	(30.629.337,25)

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2071	135.151,62	860.667,92	(725.516,30)	(31.309.655,00)
2072	120.177,42	793.696,86	(673.519,44)	(31.931.177,58)
2073	106.478,25	729.109,76	(622.631,51)	(32.502.921,16)
2074	93.849,60	669.634,21	(575.784,61)	(33.031.858,87)
2075	82.598,41	617.621,07	(535.022,66)	(33.526.119,58)
2076	72.309,85	567.092,33	(494.782,48)	(33.980.661,88)
2077	64.262,71	511.655,77	(447.393,06)	(34.380.665,52)
2078	57.512,55	465.491,95	(407.979,40)	(34.749.231,26)
2079	50.667,00	420.868,92	(370.201,92)	(35.081.655,70)
2080	44.253,95	372.473,28	(328.219,33)	(35.367.892,44)
2081	38.754,02	334.086,43	(295.332,41)	(35.630.337,93)
2082	34.370,32	301.785,17	(267.414,85)	(35.869.835,22)
2083	29.917,50	267.014,72	(237.097,22)	(36.076.614,81)
2084	25.619,51	232.251,41	(206.631,90)	(36.252.781,39)
2085	21.461,16	199.257,43	(177.796,27)	(36.401.742,03)
2086	17.889,70	169.291,16	(151.401,46)	(36.526.748,68)
2087	15.377,51	147.707,14	(132.329,63)	(36.640.006,48)

Nota: Projeção atuarial elaborada em 01/01/2015

FONTE: PRONIM PL, 01/Mar/2016, 13h e 34m.

NOTA EXPLICATIVA: